PINE VALLEY HEALTHCARE & REHAB CTR

25951 CIRCLE VIEW DR

RICHLAND CENTER 53581 Phone: (608) 64	7-2138	Ownership:	County
Operated from 1/1 To 12/31 Days of Operation	ation: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/0	4): 107	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	107	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	90	Average Daily Census:	97

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	30.0
Supp. Home Care-Personal Care	No					1 - 4 Years	46.7
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	8.9	More Than 4 Years	23.3
Day Services	No	Mental Illness (Org./Psy)	22.2	65 - 74	6.7		
Respite Care Yes		Mental Illness (Other)	4.4	75 - 84	37.8		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	42.2	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.4			Nursing Staff per 100 Res	idents
Home Delivered Meals No		Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	17.8	65 & Over	91.1		
Transportation	No	Cerebrovascular	13.3			RNs	16.0
Referral Service	No	Diabetes	7.8	Gender	%	LPNs	11.4
Other Services	No	Respiratory	5.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	23.3	Male	31.1	Aides, & Orderlies	61.5
Mentally Ill	No			Female	68.9		
Provide Day Programming for			100.0				
Developmentally Disabled	No			ĺ	100.0		
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Method of Reimbursement

		edicare			Medicaid Title 19			Other]	Private Pay)]	Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	 6	85.7	254	4	8.3	132	0	0.0	0	3	15.8	176	1	6.3	132	0	0.0	0	14	15.6
Skilled Care	1	14.3	242	44	91.7	113	0	0.0	0	16	84.2	152	15	93.8	113	0	0.0	0	76	84.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		48	100.0		0	0.0		19	100.0		16	100.0		0	0.0		90	100.0

PINE VALLEY HEALTHCARE & REHAB CTR

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	18.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.8	Bathing	1.1		66.7	32.2	90
Other Nursing Homes	2.2	Dressing	6.7		74.4	18.9	90
Acute Care Hospitals	72.1	Transferring	16.7		72.2	11.1	90
Psych. HospMR/DD Facilities	2.2	Toilet Use	16.7		64.4	18.9	90
Rehabilitation Hospitals	0.5	Eating	54.4		31.1	14.4	90
Other Locations	0.5	*******	******	*****	*****	******	*****
Total Number of Admissions	183	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.8	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	38.8	Occ/Freq. Incontiner	t of Bladder	46.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	25.5	Occ/Freq. Incontiner	t of Bowel	17.8	Receiving Suct	ioning	1.1
Other Nursing Homes	2.1	į			Receiving Osto	my Care	2.2
Acute Care Hospitals	3.7	Mobility			Receiving Tube	Feeding	4.4
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	2.2	Receiving Mech	anically Altered Diets	34.4
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	8.0	Skin Care			Other Resident C	haracteristics	
Deaths	20.7	With Pressure Sores		6.7	Have Advance D	irectives	95.6
Total Number of Discharges		With Rashes		3.3	Medications		
(Including Deaths)	188	İ			Receiving Psyc	hoactive Drugs	57.8

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

**************	******		******* ership:		******** Size:		******** ensure:	*****	******
	This	-			-199		lled	Al	1
	Facility		Group		Group		Group		lities
	%	%	Ratio	8	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.7	91.7	0.99	86.1	1.05	85.9	1.06	88.8	1.02
Current Residents from In-County	84.4	77.0	1.10	80.1	1.05	75.1	1.12	77.4	1.09
Admissions from In-County, Still Residing	10.9	23.6	0.46	19.9	0.55	20.5	0.53	19.4	0.56
Admissions/Average Daily Census	188.7	104.9	1.80	143.3	1.32	132.0	1.43	146.5	1.29
Discharges/Average Daily Census	193.8	104.7	1.85	144.8	1.34	131.4	1.48	148.0	1.31
Discharges To Private Residence/Average Daily Census	124.7	49.3	2.53	69.4	1.80	61.0	2.05	66.9	1.86
Residents Receiving Skilled Care	100	95.3	1.05	95.9	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	91.1	87.8	1.04	93.5	0.97	93.2	0.98	87.9	1.04
Title 19 (Medicaid) Funded Residents	53.3	67.5	0.79	71.5	0.75	70.0	0.76	66.1	0.81
Private Pay Funded Residents	21.1	17.9	1.18	16.3	1.30	18.5	1.14	20.6	1.03
Developmentally Disabled Residents	1.1	0.8	1.35	0.7	1.66	0.6	1.93	6.0	0.18
Mentally Ill Residents	26.7	45.1	0.59	32.1	0.83	36.6	0.73	33.6	0.79
General Medical Service Residents	23.3	14.8	1.58	21.4	1.09	19.7	1.18	21.1	1.11
Impaired ADL (Mean)	50.2	49.0	1.02	48.7	1.03	47.6	1.06	49.4	1.02
Psychological Problems	57.8	61.8	0.93	55.2	1.05	57.1	1.01	57.7	1.00
Nursing Care Required (Mean)	6.5	7.1	0.91	7.9	0.83	7.3	0.89	7.4	0.88